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MEMORANDUM

To: Jay Hartz, Director
Legislative Research Commission

From: Gerina D. Whethers, Secretary
Personnel Cabinet

Date: October 14, 2021

Re: KRS 61.392 Report

Pursuant to KRS 61.392, please find the enclosed quarterly report which indicates the number of employees in each cabinet and department of the executive branch as of September 30, 2021. This report includes the number of all full-time classified (merit) and unclassified (non-merit) employees employed pursuant to KRS Chapters 16¹, 18A² and 151B¹.

The grand total of Chapters 16, 18A, and 151B employees is 25,791 which breaks down as follows:

Chapter 16: 855 total employees Chapter 151B: 379 total employees

Chapter 18A: 24,557 total employees
22,460 merit employees
321 non-merit interim employees
797 non-merit FFTL (federally funded time-limited) employees
979 non-merit other employees

As always, if you have any questions or need additional information, please do not hesitate to contact me at any time.

¹ Currently both Chapter 16 and Chapter 151B reporting of classified and unclassified employees must be obtained from those agencies. The Personnel Cabinet can only provide the total employee counts available in our HR system.
² The following information was excluded from the report, as these employees are not employed pursuant to KRS Chapter 18A: county employees, Property Valuation Administrators, personal service contracts, per diem employees, co-ops, scholarship trainees, board members, constitutional officers, Council on Postsecondary Education, Governor's office employees appointed pursuant to KRS Chapter 11, non-merit positions filled pursuant to other enabling statutes (such as Kentucky Educational Television, Kentucky State Fair Board, Kentucky Historical Society, Kentucky Horse Park, Public Service Commission and the Executive Branch Ethics Commission), and non-merit positions created and appointed pursuant to the statutory authority of specific boards and commissions.

KHRIS Report: HB387 - Exec Branch Full-Time Employee Count by KRS Chapter
Reporting Date: 9-30-21

Chapter	Cabinet	Agency	Unclassified Interim	Unclassified FFL	Unclassified Other	Classified	Total
Chapter 16	Justice & Public Safety Cabinet	Kentucky State Police	0	0	0	0	855
Chapter 16	Justice & Public Safety Cabinet		0	0	0	0	855
Chapter 16 Total			0	0	0	0	855
18A	General Government Cabinet	Department of Agriculture	1	6	49	163	219
18A	General Government Cabinet	Attorney General	3	9	64	100	176
18A	General Government Cabinet	Auditor of Public Accounts	1	0	10	107	118
18A	General Government Cabinet	Registry of Election Finance	0	0	1	11	12
18A	General Government Cabinet	Department of Veterans Affairs	5	0	7	559	571
18A	General Government Cabinet	KY Infrastructure Authority	0	0	1	12	13
18A	General Government Cabinet	The Office of Homeland Security	0	11	5	0	16
18A	General Government Cabinet	Department of Military Affairs	0	0	5	71	76
18A	General Government Cabinet	Secretary of the Cabinet	0	0	1	0	1
18A	General Government Cabinet	Department for Local Government	0	0	0	24	24
18A	General Government Cabinet	Secretary of State	0	0	7	21	28
18A	General Government Cabinet	State Treasurer	2	2	7	17	28
18A	General Government Cabinet	Board of Barbering	0	0	0	1	1
18A	General Government Cabinet	Board of Dentistry	0	0	0	1	1
18A	General Government Cabinet	Board of Elections	0	0	0	4	4
18A	General Government Cabinet	KY Board of Architects	0	0	2	0	2
18A	General Government Cabinet	Kentucky Board of Landscape Architects	0	0	1	0	1
18A	General Government Cabinet	Kentucky Board of Cosmetology	0	0	1	12	13
18A	General Government Cabinet	Board of Medical Licensure	0	0	0	16	16
18A	General Government Cabinet	Board of Nursing	0	0	0	37	37
18A	General Government Cabinet	Personnel Board	0	0	1	3	4
18A	General Government Cabinet	Board of Pharmacy	0	0	0	10	10
18A	General Government Cabinet	Board of Physical Therapy	0	0	1	0	1
18A	General Government Cabinet	Human Rights Commission	0	0	0	13	13
18A	General Government Cabinet	Office of State Budget Director	0	0	0	17	17
18A	General Government Cabinet	KY Brd for Med Imaging & Radiation Thrpy	0	0	2	0	2
18A	General Government Cabinet	Kentucky Public Pensions Authority	2	0	20	229	251
18A	General Government Cabinet		14	28	185	1,428	1,655
18A	Transportation Cabinet	Office of the Secretary	0	0	17	50	67
18A	Transportation Cabinet	Office of Legal Services	0	0	3	32	35
18A	Transportation Cabinet	Off of Support Services	0	0	2	28	30

18A	Transportation Cabinet	Department of Aviation	0	0	0	3	19	22
18A	Transportation Cabinet	Office of Human Resource Management	1	0	0	2	24	27
18A	Transportation Cabinet	Off of Information Technology	0	0	0	1	24	25
18A	Transportation Cabinet	Office of Audits	0	0	0	1	38	39
18A	Transportation Cabinet	Office of Transportation Delivery	0	0	0	1	14	15
18A	Transportation Cabinet	Department of Highways	8	0	0	75	3,449	3,532
18A	Transportation Cabinet	Department of Rural and Municipal Aid	0	0	0	7	6	13
18A	Transportation Cabinet	Department of Vehicle Regulation	0	0	0	9	166	175
18A	Transportation Cabinet		9	0	0	121	3,850	3,980
18A	Economic Development Cabinet	Office of the Secretary	0	0	0	35	30	65
18A	Economic Development Cabinet		0	0	0	35	30	65
18A	Finance & Administration Cabinet	KY Higher Educ Assistance Authority	0	0	0	0	15	15
18A	Finance & Administration Cabinet	Commonwealth Office of Technology	0	0	0	18	239	257
18A	Finance & Administration Cabinet	KY River Authority	0	0	0	0	6	6
18A	Finance & Administration Cabinet	Department of Revenue	0	0	0	22	743	765
18A	Finance & Administration Cabinet	Office of the Secretary	1	0	0	20	76	97
18A	Finance & Administration Cabinet	Office of the Controller	0	0	0	11	58	69
18A	Finance & Administration Cabinet	Dept for Facilities and Support Svcs	0	0	0	22	189	211
18A	Finance & Administration Cabinet		1	0	0	93	1,326	1,420
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Heritage Council	0	0	0	1	12	13
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Arts Council	0	0	0	0	10	10
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Fish and Wildlife Resources	55	0	0	12	366	433
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Horse Park	0	0	0	0	57	57
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Department of Parks	179	0	0	13	571	763
18A	Tourism, Arts, & Heritage Cabinet	Office of the Secretary	0	0	0	14	5	19
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Artisans Center at Berea	0	0	0	1	14	15
18A	Tourism, Arts, & Heritage Cabinet	Kentucky Department of Tourism	0	0	0	4	24	28
18A	Tourism, Arts, & Heritage Cabinet		234	0	0	45	1,059	1,338
18A	Education & Workforce Development Cab	Commission on Deaf and Hard of Hearing	0	0	0	0	11	11
18A	Education & Workforce Development Cab	KY Environmental Education Council	0	0	0	0	1	1
18A	Education & Workforce Development Cab	Office of the Secretary	0	0	0	26	43	69
18A	Education & Workforce Development Cab	Department of Workforce Investment	0	0	23	11	366	400
18A	Education & Workforce Development Cab	Department of Education	5	0	38	65	475	583
18A	Education & Workforce Development Cab	Kentucky Educational Television	0	0	0	0	1	1
18A	Education & Workforce Development Cab	Department for Libraries & Archives	0	0	0	2	54	56
18A	Education & Workforce Development Cab	KY Commission on Proprietary Education	0	0	0	1	0	1
18A	Education & Workforce Development Cab		5	0	61	105	951	1,122
18A	Cabinet for Health & Family Services	Office of the Secretary	2	0	0	43	370	415
18A	Cabinet for Health & Family Services	Office of Inspector General	0	0	1	6	172	179
18A	Cabinet for Health & Family Services	Dept for Aging and Independent Living	0	0	2	5	161	168
18A	Cabinet for Health & Family Services	Department for Income Support	0	0	260	6	152	418

18A	Cabinet for Health & Family Services	Department for Public Health	0	130	12	251	393
18A	Cabinet for Health & Family Services	Dept for Behav Health, Dev & Int Disab	0	27	12	376	415
18A	Cabinet for Health & Family Services	Dept for Fam Res Ctrs & Vol Svcs	0	0	0	6	6
18A	Cabinet for Health & Family Services	Dept for Community Based Services	34	0	12	4,103	4,149
18A	Cabinet for Health & Family Services	Department for Medicaid Services	0	0	13	118	131
18A	Cabinet for Health & Family Services	Off for Children with Spl Hlth Care Nds	0	0	0	111	111
18A	Cabinet for Health & Family Services	Office of Health Data and Analytics	0	0	9	7	16
18A	Cabinet for Health & Family Services		36	420	118	5,827	6,401
18A	Justice & Public Safety Cabinet	Office of the Secretary	0	7	26	85	118
18A	Justice & Public Safety Cabinet	Department of Public Advocacy	3	3	6	548	560
18A	Justice & Public Safety Cabinet	Kentucky State Police	3	22	2	766	793
18A	Justice & Public Safety Cabinet	Department of Juvenile Justice	0	1	9	931	941
18A	Justice & Public Safety Cabinet	Dept of Criminal Justice Training	0	0	6	176	182
18A	Justice & Public Safety Cabinet	Department of Corrections	3	1	34	3,281	3,319
18A	Justice & Public Safety Cabinet		9	34	83	5,787	5,913
18A	Personnel Cabinet	Pers Cabinet - Office of the Secretary	0	0	18	62	80
18A	Personnel Cabinet	Department of Human Resources Admin	0	0	2	33	35
18A	Personnel Cabinet	Department of Employee Insurance	0	0	2	41	43
18A	Personnel Cabinet		0	0	22	136	158
18A	Labor Cabinet	Office of the Secretary	0	4	17	80	101
18A	Labor Cabinet	Department of Workplace Standards	0	0	5	91	96
18A	Labor Cabinet	Department of Workers' Claims	0	0	38	55	93
18A	Labor Cabinet	KY OSH Review Commission	0	0	1	2	3
18A	Labor Cabinet	Office of Unemployment Insurance	0	133	2	88	223
18A	Labor Cabinet	Unemployment Insurance Commission	0	3	0	8	11
18A	Labor Cabinet	Career Development Office	0	94	0	27	121
18A	Labor Cabinet		0	234	63	351	648
18A	Energy & Environment Cabinet	KY Public Service Commission	0	0	0	50	50
18A	Energy & Environment Cabinet	Office of the Secretary	1	0	12	32	45
18A	Energy & Environment Cabinet	Department for Natural Resources	3	5	9	441	458
18A	Energy & Environment Cabinet	Dept for Environmental Protection	1	6	6	613	626
18A	Energy & Environment Cabinet	Office of Administrative Services	1	0	4	72	77
18A	Energy & Environment Cabinet	Office of Energy Policy	0	3	2	2	7
18A	Energy & Environment Cabinet	Office of Kentucky Nature Preserves	4	6	1	15	26
18A	Energy & Environment Cabinet		10	20	34	1,225	1,289
18A	Public Protection Cabinet	Kentucky Horse Racing Commission	0	0	0	15	15
18A	Public Protection Cabinet	Office of the Secretary	0	0	24	30	54
18A	Public Protection Cabinet	Department of Insurance	0	0	10	73	83
18A	Public Protection Cabinet	Department of Professional Licensing	0	0	12	14	26
18A	Public Protection Cabinet	KY Boxing and Wrestling Commission	0	0	1	0	1
18A	Public Protection Cabinet	Dept of Alcoholic Beverage Control	0	0	7	39	46

18A	Public Protection Cabinet	Department of Charitable Gaming	0	0	5	27	32
18A	Public Protection Cabinet	Department of Financial Institutions	3	0	5	86	94
18A	Public Protection Cabinet	Dept of Housing, Buildings and Const	0	0	8	200	208
18A	Public Protection Cabinet	Office of Claims and Appeals	0	0	3	6	9
18A			3	0	75	490	568
18A Total			321	797	979	22,460	24,557
Tech Ed-S	Education & Workforce Development Cab	Department of Education	0	0	0	0	379
Tech Ed-S	Education & Workforce Development Cab		0	0	0	0	379
Tech Ed-S Total			0	0	0	0	379
Grand Total			321	797	979	22,460	25,791